

COUNTY OF CARBON, PENNSYLVANIA
Statement of Activities
December 31, 2020

GOVERNMENTAL ACTIVITIES

Functions/Programs
Primary/Government:

PROGRAM REVENUES

**NET (EXPENSES) REVENUES
& CHANGES IN NET ASSETS**
PRIMARY GOVERNMENT

	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
Governmental Activities:				
General government - administrative	13,907,398	2,939,756	5,988,718	227,886
General government - judicial	7,247,928	2,317,759	886,859	
Public safety	8,952,879	455,615	1,226,599	948,078
Highways and streets	164,480		311,852	
Health and welfare	8,867,383	313,650	7,054,565	
Culture - recreation	2,059,066	260,111	913,505	
Conservation	1,202,594	106,395	951,808	
Community redevelopment & housing				
Economic development & assistance				
Interest/Fees on long term debt	793,498			
TOTAL GOVERNMENTAL ACTIVITIES	43,195,226	6,393,286	17,333,906	1,175,964

Governmental Activities	Business-type activities	TOTAL
(4,751,038)	XXXXXX	(4,751,038)
(4,043,310)	XXXXXX	(4,043,310)
(6,322,587)	XXXXXX	(6,322,587)
147,372	XXXXXX	147,372
(1,499,168)	XXXXXX	(1,499,168)
(885,450)	XXXXXX	(885,450)
(144,391)	XXXXXX	(144,391)
	XXXXXX	
	XXXXXX	
(793,498)	XXXXXX	(793,498)
(18,292,070)	XXXXXX	(18,292,070)

BUSINESS TYPE

Major Business Type Activities:

1 Parking Operations	299,376	603,161		
2				
3 Other Business-Types	188,545	74,563		
TOTAL BUSINESS-TYPE ACTIVITIES	487,921	677,724		

XXXXXXXX	303,785	303,785
XXXXXXXX		
XXXXXXXX	(113,982)	(113,982)
XXXXXXXX	189,803	189,803

TOTAL PRIMARY GOVERNMENTS

43,683,147	7,071,010	17,333,906	1,175,964
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(18,292,070)	189,803	(18,102,267)
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GENERAL REVENUES AND TRANSFERS

TOTAL PRIMARY GOVERNMENTS

General Revenues:

TOTAL PRIMARY GOVERNMENTS	(18,292,070)	189,803	(18,102,267)
Taxes:			
Real Estate	20,571,194		20,571,194
Occupational			
Hotel Room Rental	1,327,993		1,327,993
Unrestricted investment earnings	175,730	6,281	182,011
Sale / transfer of fixed assets	(1,870)		(1,870)
Transfers			
Other - Impaired asset			
TOTAL GENERAL REVENUES AND TRANSFERS	22,073,047	6,281	22,079,328

**NET (EXPENSES) REVENUES
& CHANGES IN NET ASSETS**
PRIMARY GOVERNMENT

Governmental Activities	Business-type Activities	TOTAL
(18,292,070)	189,803	(18,102,267)

20,571,194		20,571,194
1,327,993		1,327,993
175,730	6,281	182,011
(1,870)		(1,870)
22,073,047	6,281	22,079,328

CHANGE IN NET ASSETS
NET ASSETS - BEGINNING OF YEAR
PRIOR PERIOD ADJUSTMENT
NET ASSETS - END OF YEAR

3,780,977	196,084	3,977,061
31,660,680	3,690,788	35,351,468
35,441,657	3,886,872	39,328,529