

STATEMENT OF CAPITAL EXPENDITURES

	Capital Purchases	Capital Construction	Total
GOVERNMENTAL-TYPE ACTIVITY:			
General government - administrative	44,074	305,986	350,060
General government - judicial	41,840		41,840
Public safety			
Police	33,500		33,500
Fire			
Corrections	8,220		8,220
Emergency services	62,365		62,365
Other			
Public works			
Highways and streets		10,635	10,635
Sanitation			
Other			
Health and Welfare			
Culture - recreation	59,946		59,946
Conservation			
Community/urban redevelopment & housing	10,696		10,696
Economic development and assistance	352,576	65,383	417,959
Economic opportunity			
Other			
Other			
Other			
Other			
Other			
BUSINESS-TYPE ACTIVITY:			
Weatherwood	61,669	65,241	126,910
9-1-1 Fund	64,851	1,171,394	1,236,245
Major Bus. Type 3			
Major Bus. Type 4			
Major Bus. Type 5			
Other Business Type			
Airport (if not listed above)			
Parking facility (if not listed above)			
Transportation system(if not listed above)			
Other - Solidwaste	130,263		130,263
Other			
TOTAL CAPITAL EXPENDITURES	\$870,000	\$1,618,639	\$2,488,639

TAX RATES & EMPLOYEE COMPENSATION	
TAX RATES:	
General Purposes	6.445 Mills
Debt Purposes	.448 Mills
All Other Purposes	0 Mills
TOTAL	6.893 Mills
EMPLOYEE COMPENSATION:	
Total salaries, wages, commissions, etc. paid this year.	
<i>(including all employees and elected officials)</i>	
	\$ 15,807,235