

COUNTY OF CARBON, PENNSYLVANIA
Statement of Activities
December 31, 2005

GOVERNMENTAL ACTIVITIES

Functions/Programs
Primary/Government:

PROGRAM REVENUES

**NET (EXPENSES) REVENUES
& CHANGES IN NET ASSETS**

PRIMARY GOVERNMENT

Governmental Activities:	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions
General government - administrative	5,175,172	3,257,842	88,765	
General government - judicial	4,145,758	1,581,103	633,962	
Public safety	4,282,072	124,288	373,886	62,365
Highways and streets	238,484		172,304	
Health and welfare	9,023,275	186,623	6,945,482	
Culture - recreation	418,410	301,206		
Conservation	1,773,930	123,826	1,315,215	197,573
Economic development & assistance	280			350,000
Interest on long term debt	322,868			
TOTAL GOVERNMENTAL ACTIVITIES	25,380,249	5,574,888	9,529,614	609,938

Governmental Activities	Business-type activities	TOTAL
(1,828,565)	XXXXXX	(1,828,565)
(1,930,693)	XXXXXX	(1,930,693)
(3,721,533)	XXXXXX	(3,721,533)
(66,180)	XXXXXX	(66,180)
(1,891,170)	XXXXXX	(1,891,170)
(117,204)	XXXXXX	(117,204)
(137,316)	XXXXXX	(137,316)
349,720	XXXXXX	349,720
(322,868)	XXXXXX	(322,868)
(9,665,809)	XXXXXX	(9,665,809)

BUSINESS TYPE

Major Business Type Activities:

1 <u>Weatherwood Nursing Home</u>	13,737,489	13,340,682		
2 <u>9-1-1 Emergency Operations</u>	1,102,094	813,208	943,629	
3 <u>Other Business-Types</u>	551,080	606,707	53,246	
TOTAL BUSINESS-TYPE ACTIVITIES	15,390,663	14,760,597	996,875	

XXXXXXXX	(396,807)	(396,807)
XXXXXXXX	654,743	654,743
XXXXXXXX	108,873	108,873
XXXXXXXX		
XXXXXXXX	366,809	366,809

TOTAL PRIMARY GOVERNMENTS

40,770,912	20,335,485	10,526,489	609,938
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(9,665,809)	366,809	(9,299,000)
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GENERAL REVENUES AND TRANSFERS

**NET (EXPENSES) REVENUES
& CHANGES IN NET ASSETS**

PRIMARY GOVERNMENT

TOTAL PRIMARY GOVERNMENTS

General Revenues:

Taxes:

Real Estate

Occupational

Payments in lieu of taxes

Unrestricted investment earnings

Transfers

TOTAL GENERAL REVENUES AND TRANSFERS

Governmental Activities	Business-type Activities	TOTAL
(9,665,809)	366,809	(9,299,000)
9,884,605		9,884,605
2,251,706		2,251,706
67,072		67,072
560,301	219,347	779,648
(745,525)	745,525	
12,018,159	964,872	12,983,031

CHANGE IN NET ASSETS

NET ASSETS - BEGINNING OF YEAR

PRIOR PERIOD ADJUSTMENT

NET ASSETS - END OF YEAR

2,352,350	1,331,681	3,684,031
17,445,867	9,861,140	27,307,007
19,798,217	11,192,821	30,991,038